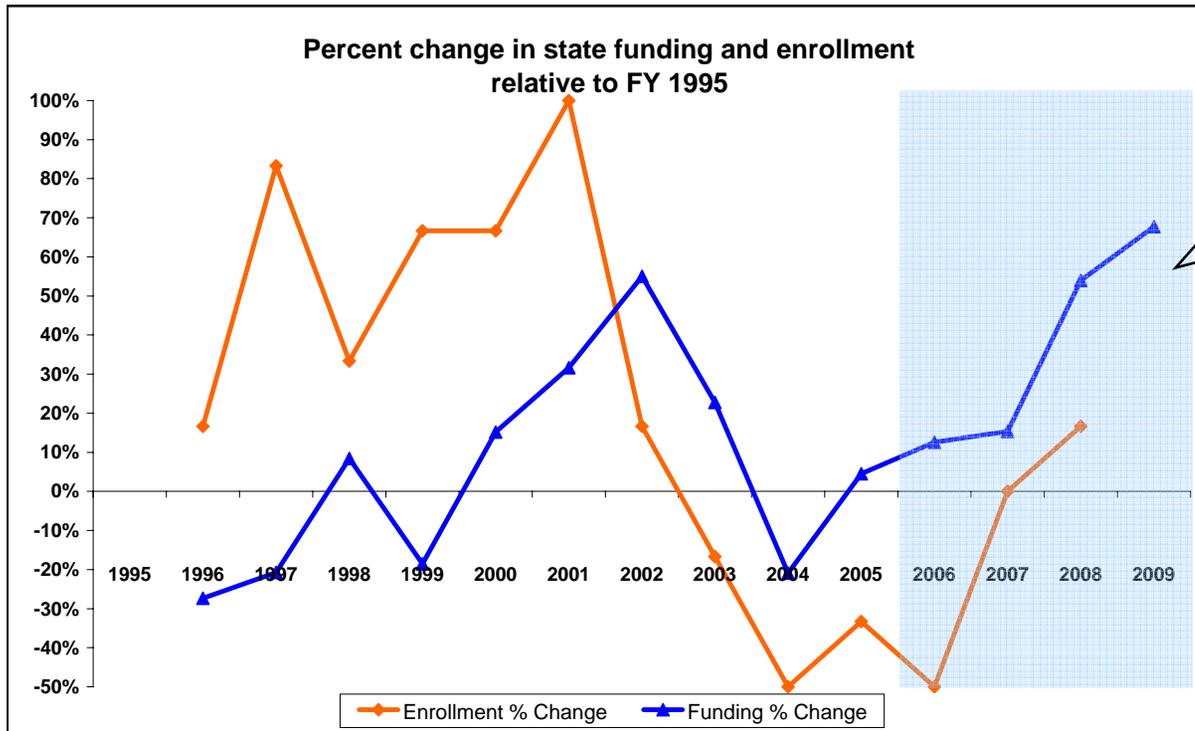


Springdale Elem Park County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	6							21,525	3,587							
FY 1996	7							15,634	2,233							
FY 1997	11							17,067	1,552							
FY 1998	8							23,329	2,916							
FY 1999	10							17,528	1,753							
FY 2000	10							24,798	2,480							
FY 2001	12							28,333	2,361							
FY 2002	7							33,365	4,766							
FY 2003	5							26,430	5,286							
FY 2004	3							17,017	5,672							
FY 2005	4							22,502	5,625							
FY 2006	3			-	-	-	-	24,229	8,076	67						
FY 2007	6		1	2,030	100	-	-	24,822	4,137		1,612	0	190			
FY 2008	7		1	3,218	143	-	-	33,139	4,734				500	33,715	268,998	0
FY 2009	Estimated		1	3,133	163	-	-	36,113					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Springdale Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	49.05%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$3,342
Quality educator/ enrolled student ratio (FY 2008)		6.60
Enrollment change (FY 2008 - FY 2006)	Increase	4

FY 2007 - Deferred maint received		\$1,612
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$1,612

Enrollment increases from 6 students to 7 % Change 16.7% increase
 Funding increases from \$21,525 to \$36,113 % Change 67.8% increase

